



CASFAA State Update 2002

Presented by:

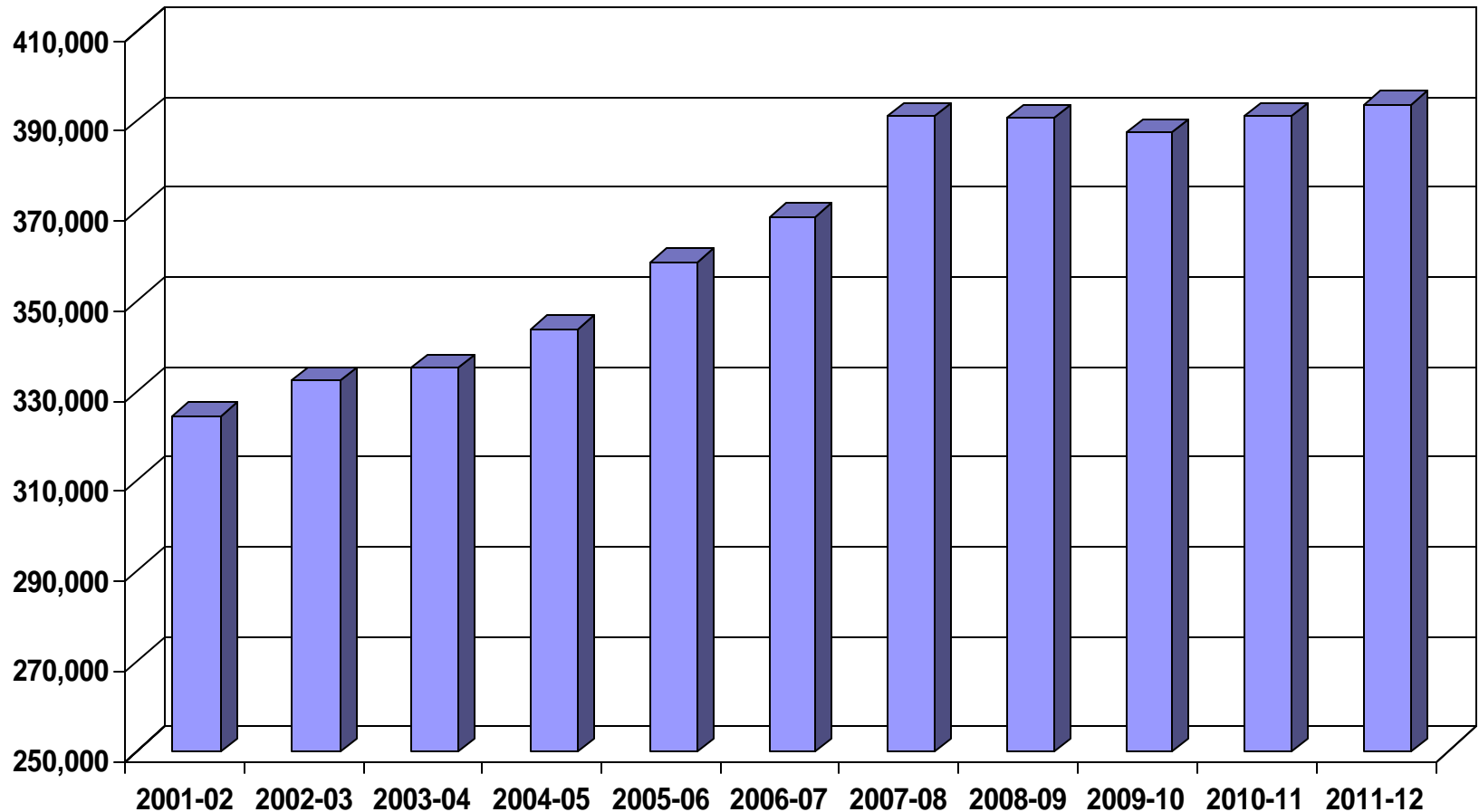
Wally Boeck

Executive Director

California Student Aid Commission



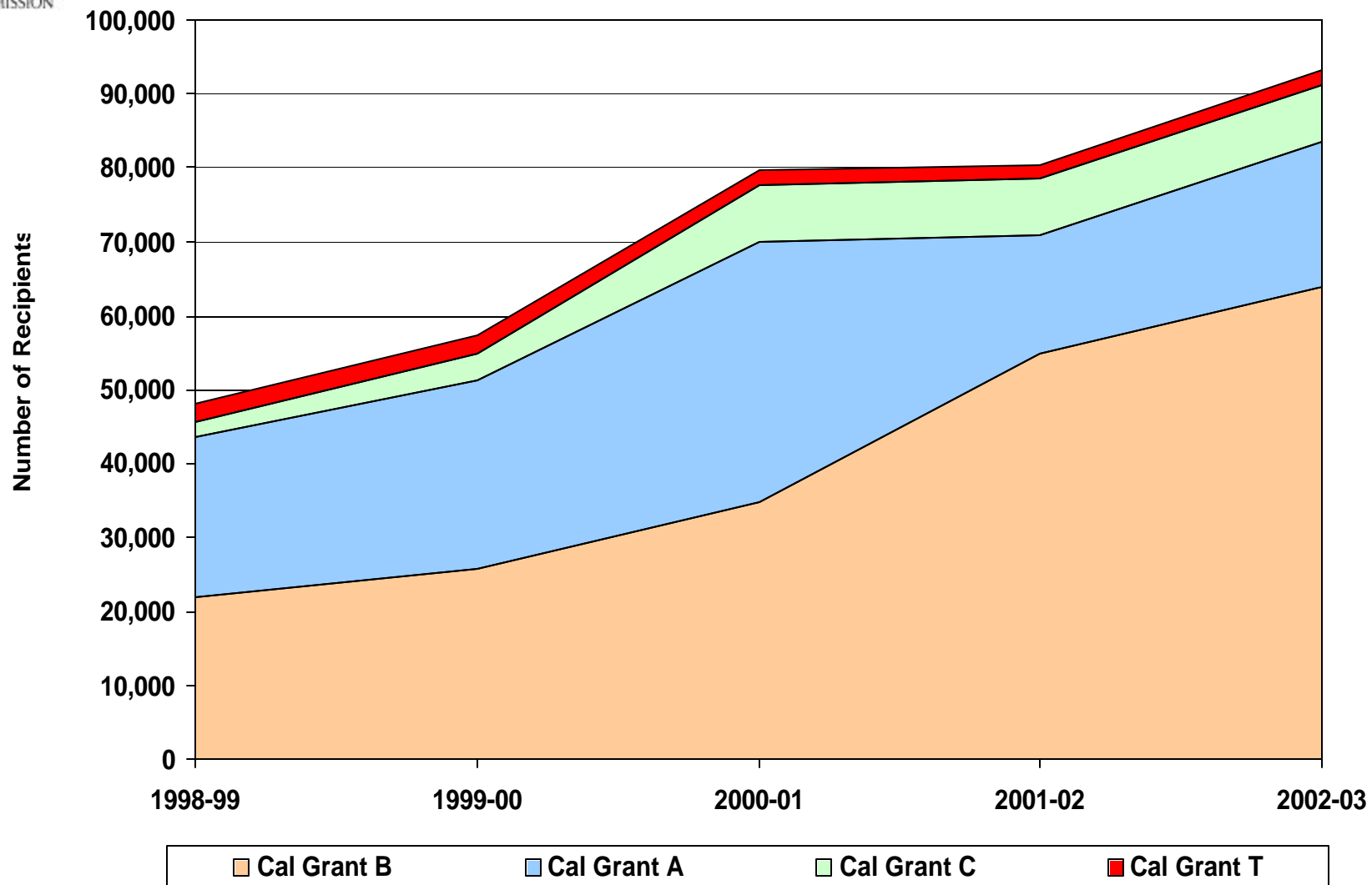
Projected California High School Graduates



Source: California Department of Finance November 2002 Estimates

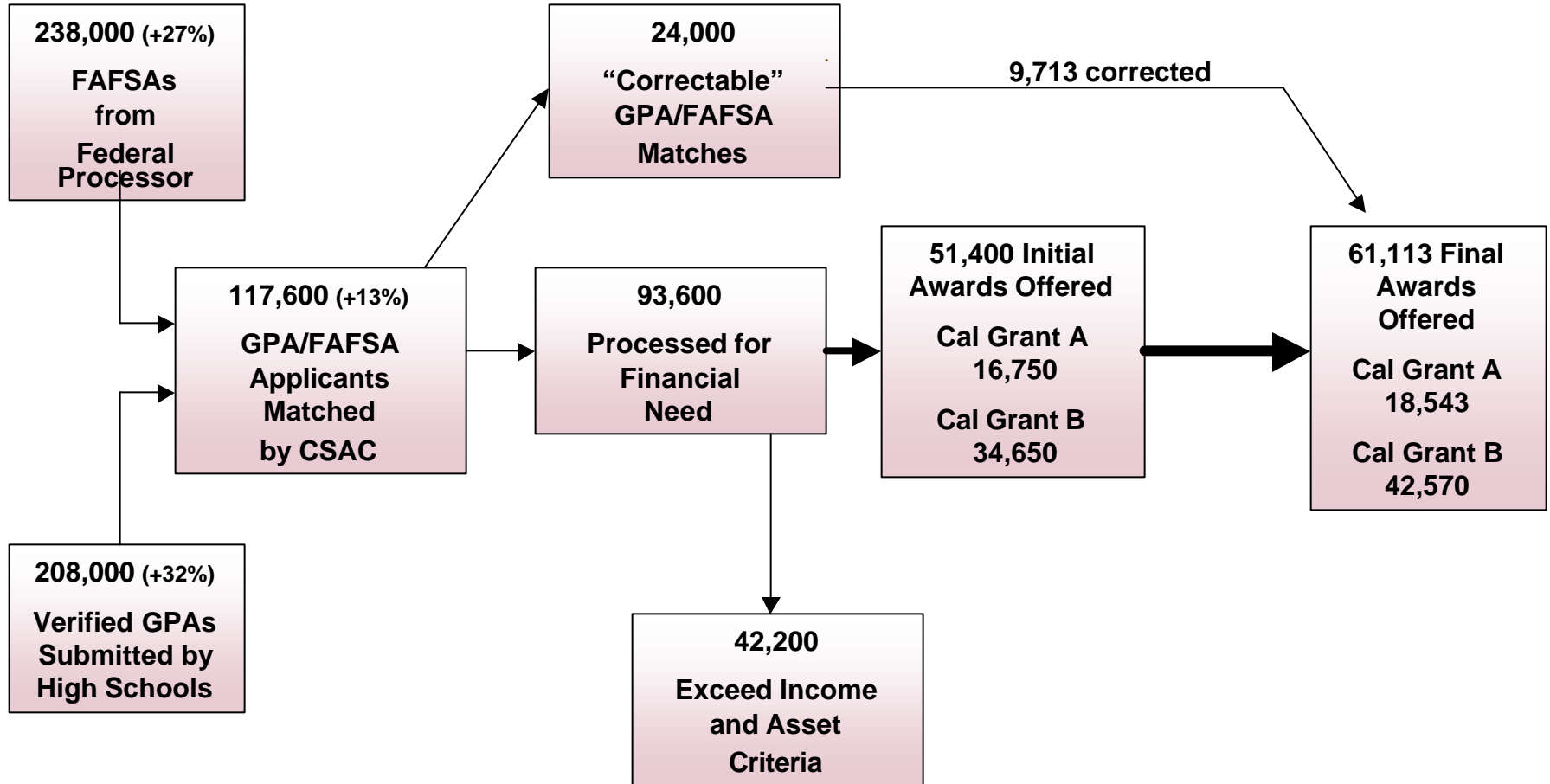


All Cal Grant Awards





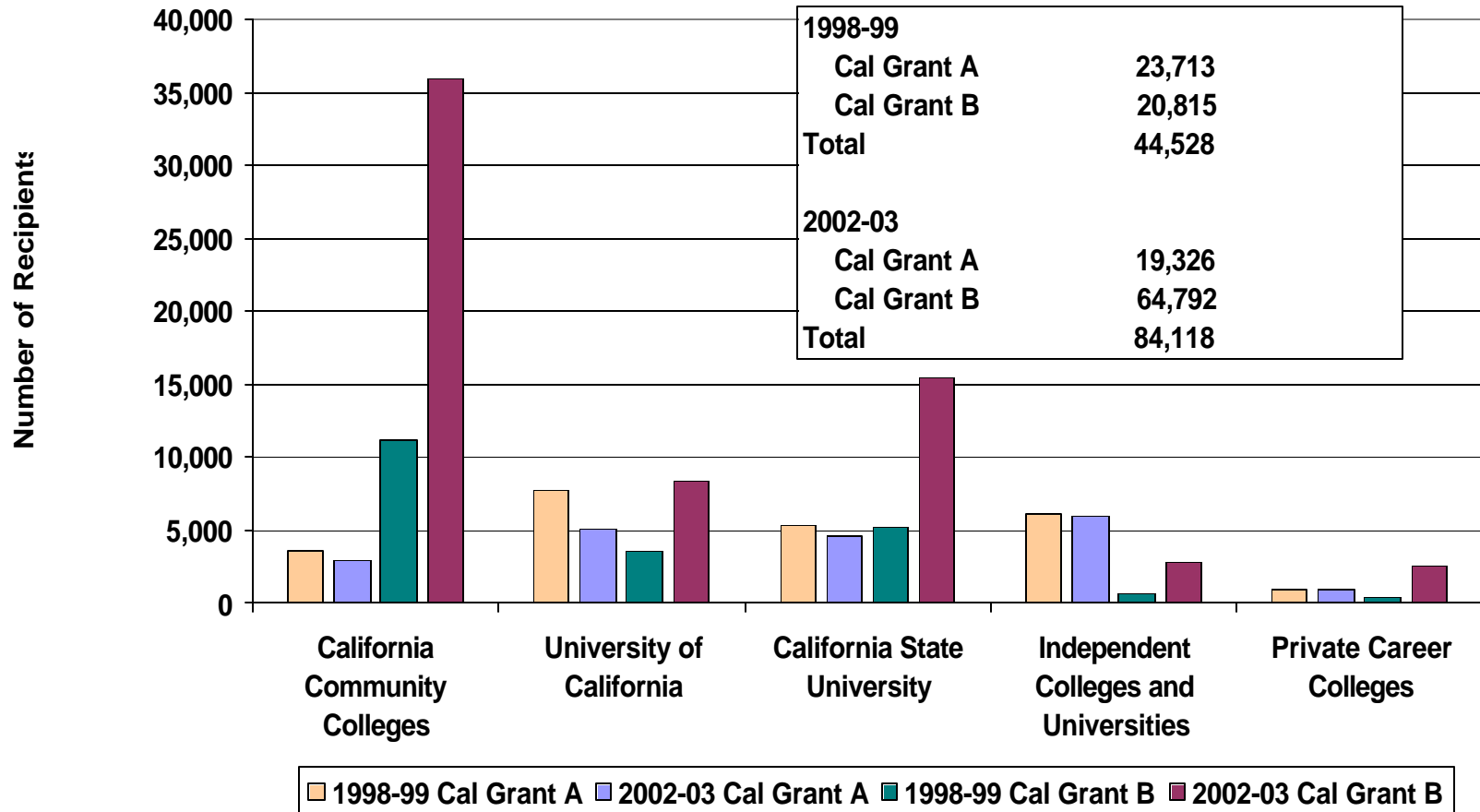
2002-03 Entitlement Award Process





Cal Grant A & B Awards by Segment

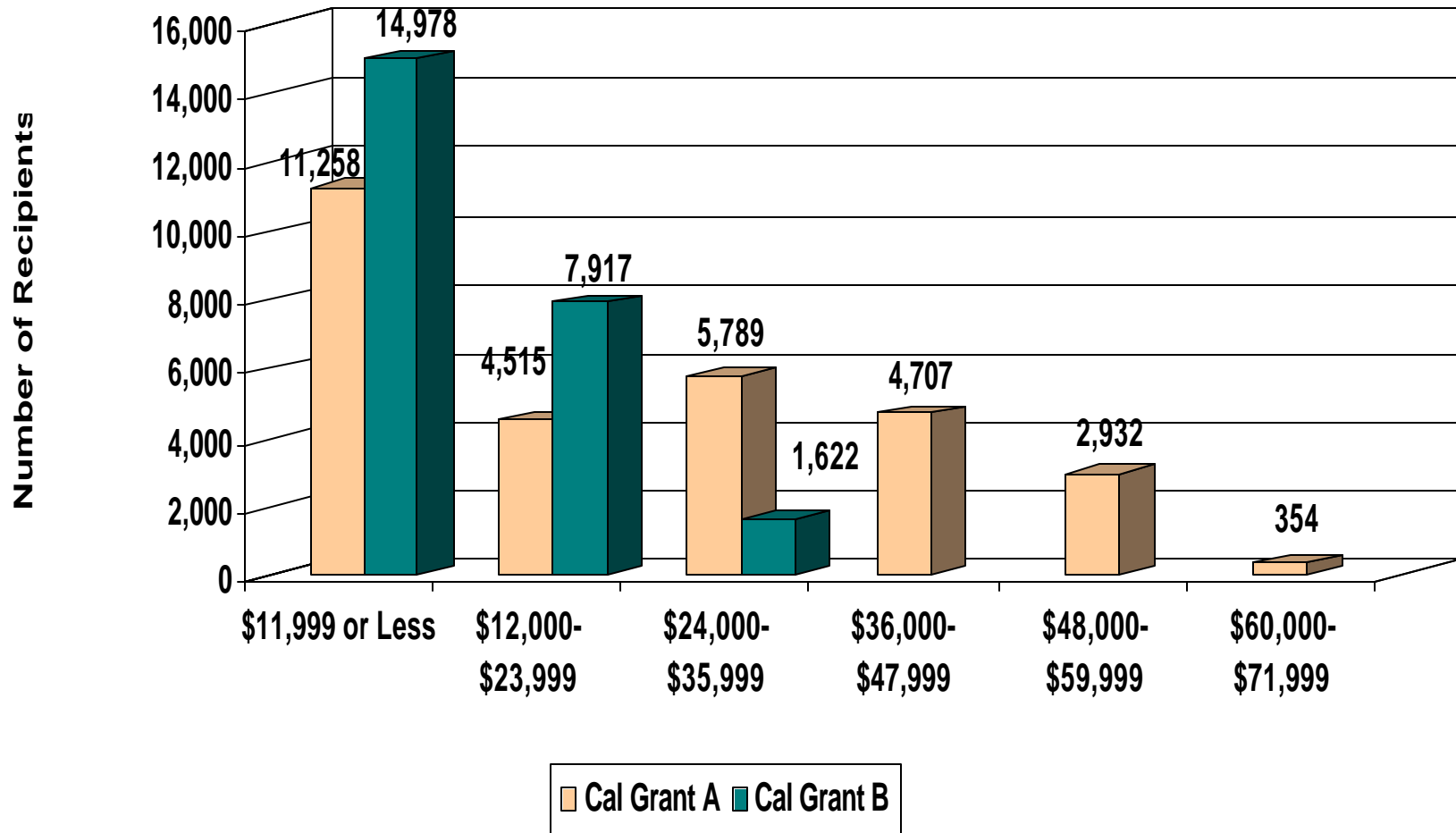
Academic Year 1998-99 and 2002-03





Cal Grant A & B Awards by Income

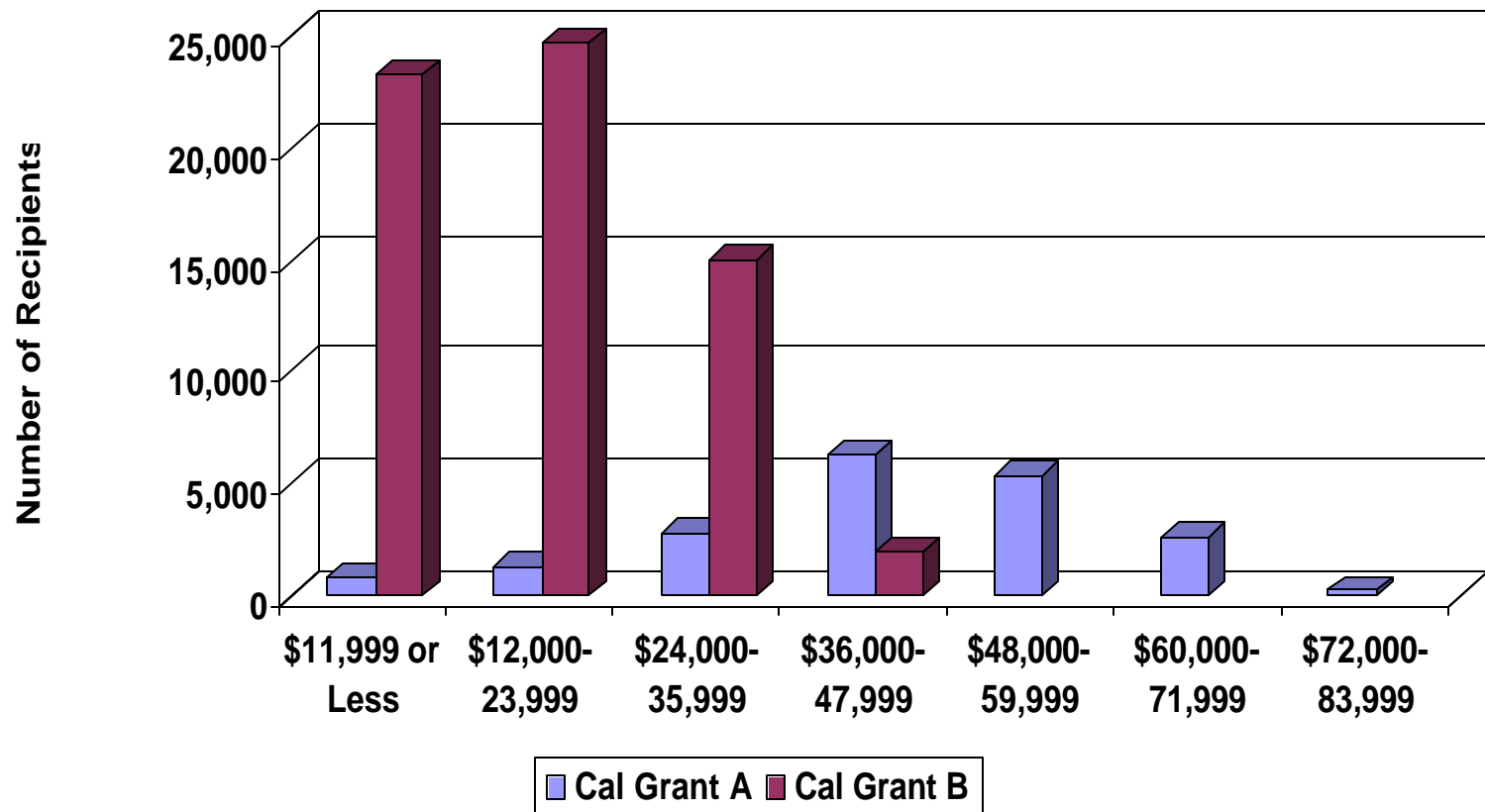
Academic Year 1998-99





Cal Grant A & B Awards by Income

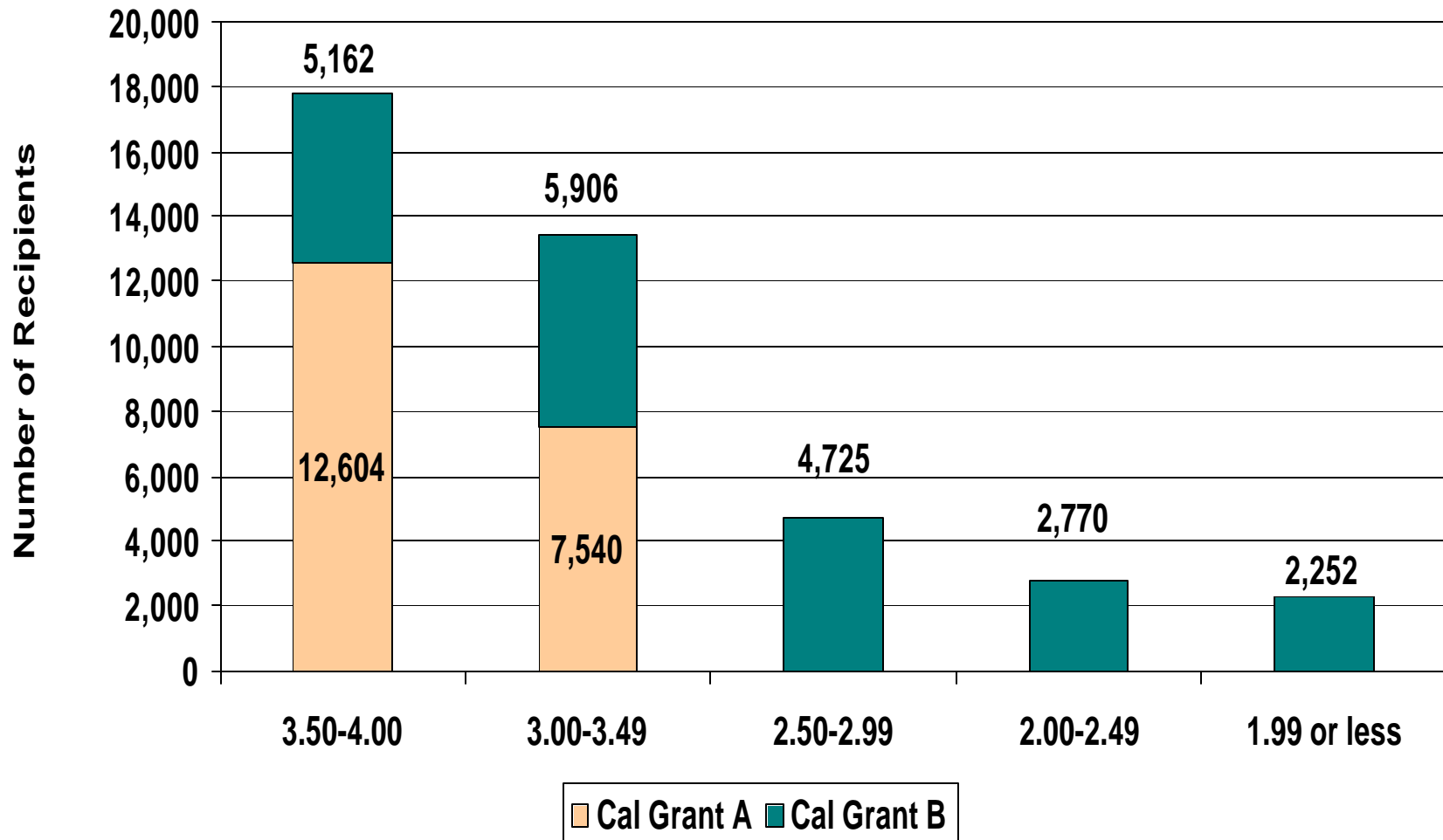
Academic Year 2002-2003





Cal Grant A & B Awards by GPA

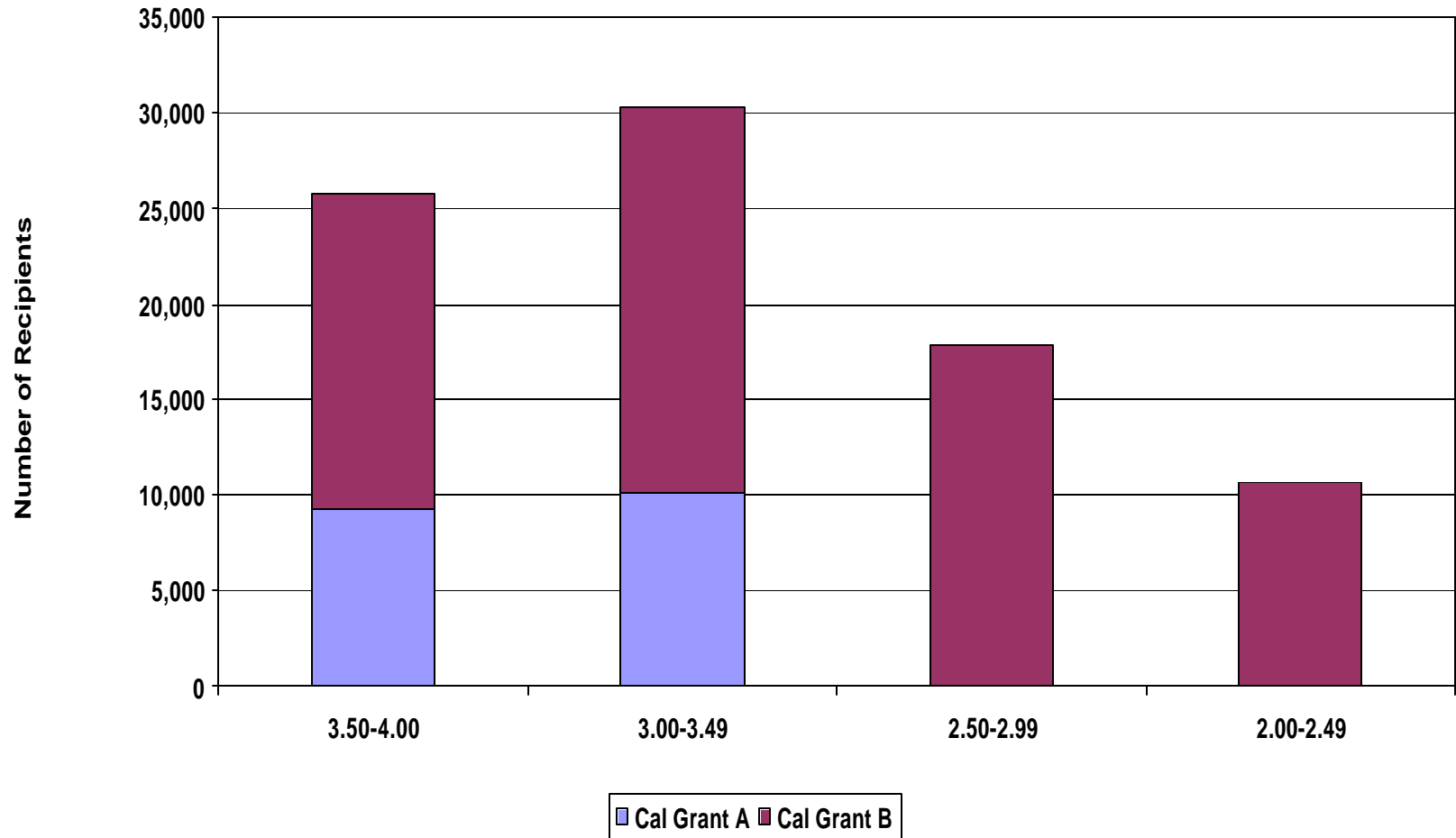
Academic Year 1998-99





Cal Grant A & B Awards by GPA

Academic Year 2002-03





2002-03 Cal Grant Recipient Profile (Cal Grant A & B Combined)

	Entitlement	March Competition	September Competition	Overall
Income	\$26,466	\$13,087	\$14,168	\$22,803
GPA	3.11	3.31	3.27	3.16
Family Size	4.2	2.9	3.1	3.9
Age	18	31	31	22

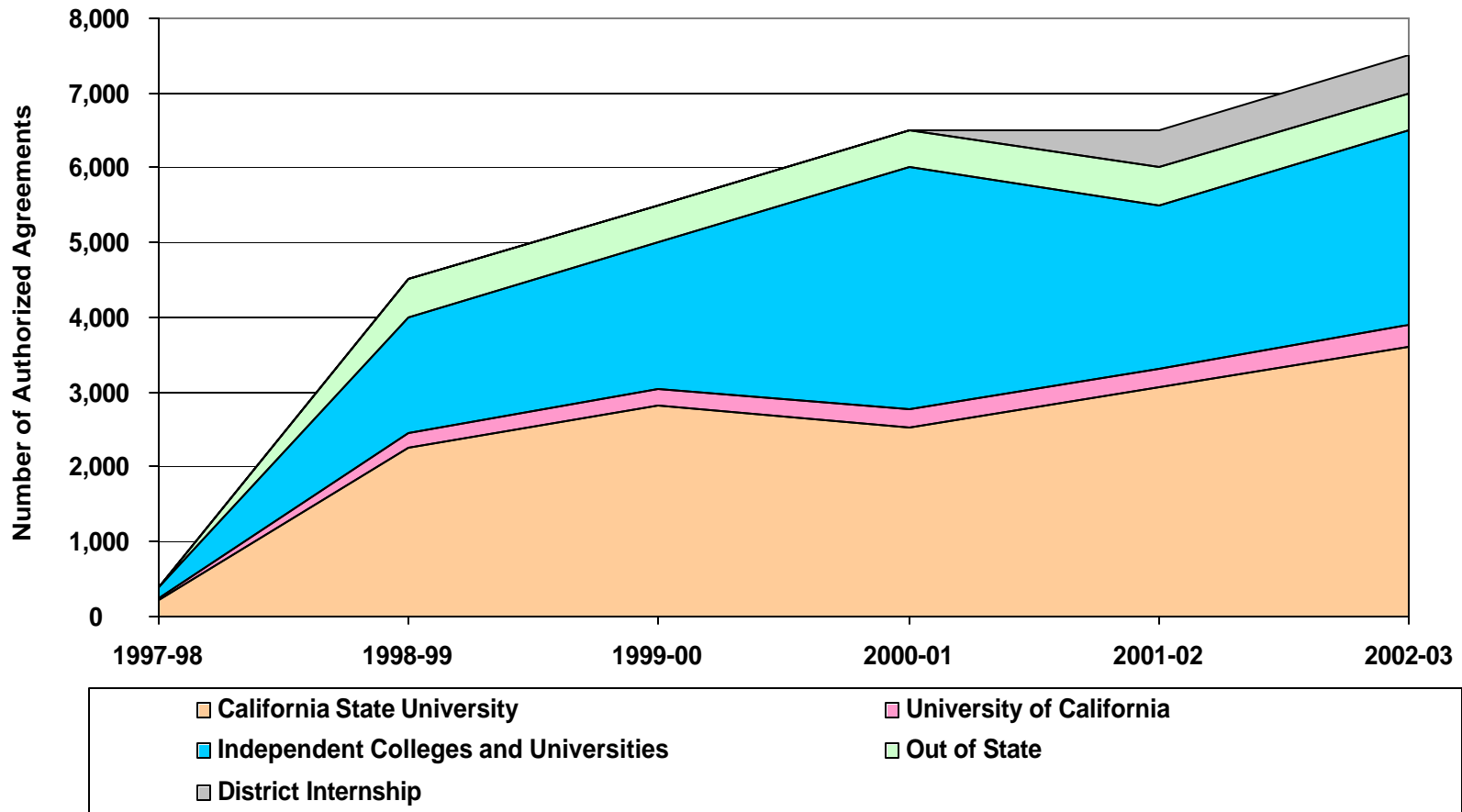


California Student Aid Commission Budget

	1998-99	2001-02	2002-03
	(Dollars in Thousands)		
Entitlement		\$186,100	\$330,000
Competitive		\$43,300	\$87,200
Cal Grant Programs			
A	\$232,530	\$215,800	\$114,845
B	\$93,284	\$122,324	\$80,080
C	\$3,910	\$19,000	\$14,200
T	\$10,000	\$10,000	\$6,000
Subtotal	\$339,724	\$596,524	\$632,325
Cal-SOAP/Early Intervention	\$2,874	\$8,664	\$8,567
NEISP-Scholarship	\$90		
APLE	\$2,321	\$14,626	\$22,340
Grad APLE		\$364	\$364
Work Study	\$1,663	\$5,263	\$5,263
Graduate Fellowship	\$889	\$623	\$50
Law Enforcement	\$40	\$60	\$60
Byrd	\$5,133	\$5,671	\$5,671
Child Development (loan assumption)	\$24		
Child Development (grants)	\$150	\$254	
Total	\$352,908	\$631,685	\$674,640

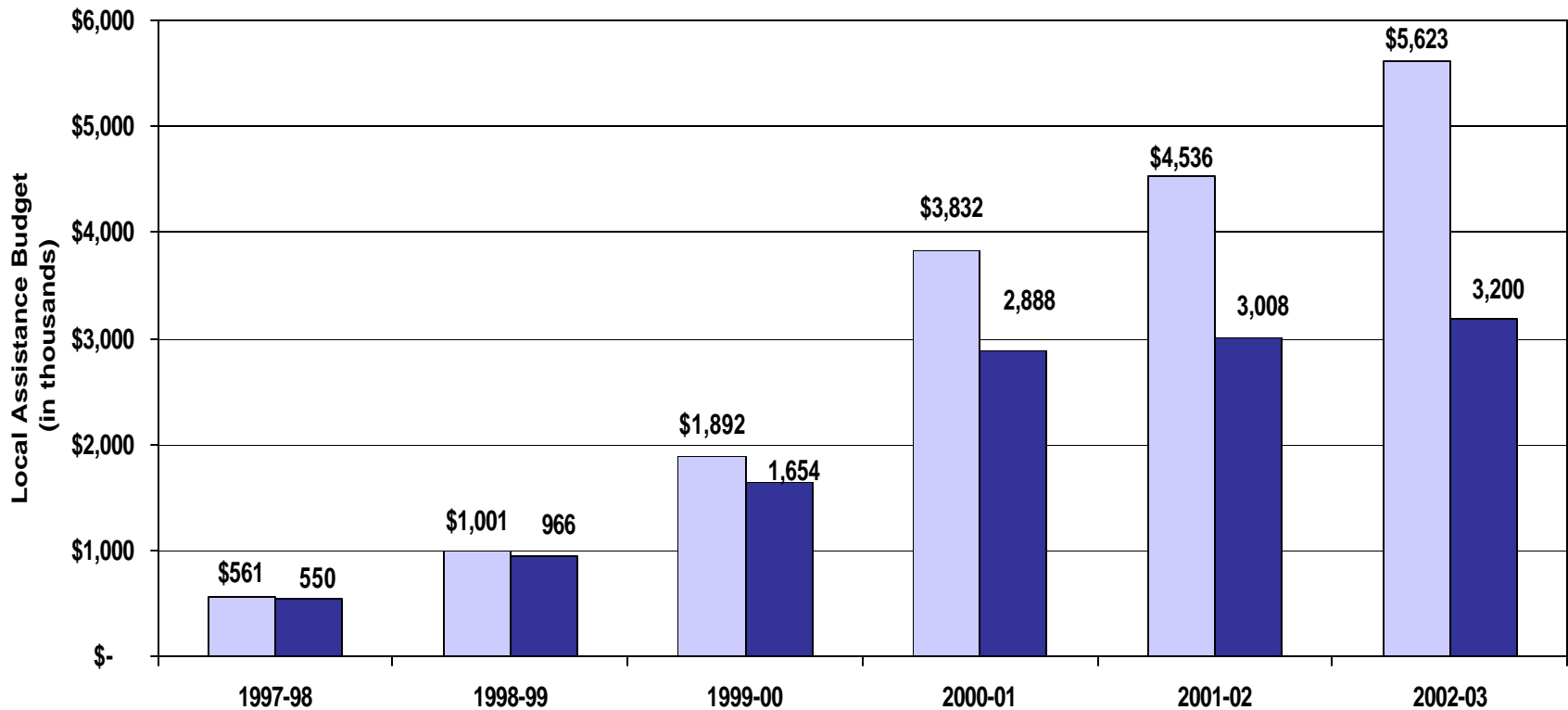


Assumption Program of Loans for Education



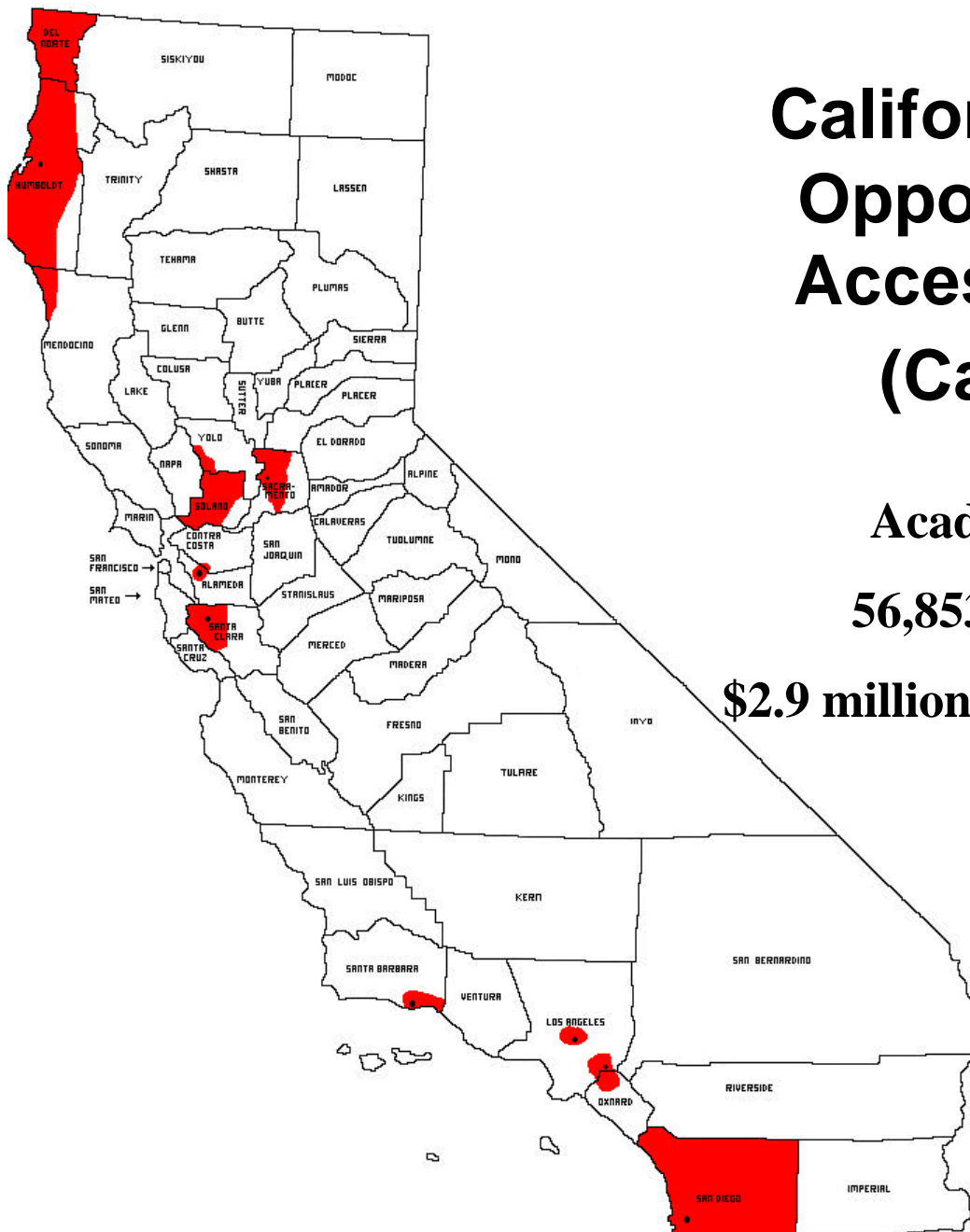


California State Work-Study & Teacher Internship Program



Data on number of students participating in 2001-02 and 2002-03 is incomplete
The Teacher Internship Program (TIP) began in 1998-99.

Local Assistance Budget Students Served



California Student Opportunity and Access Program (Cal-SOAP)

Academic Year 1998

56,853 students served

\$2.9 million total program funding

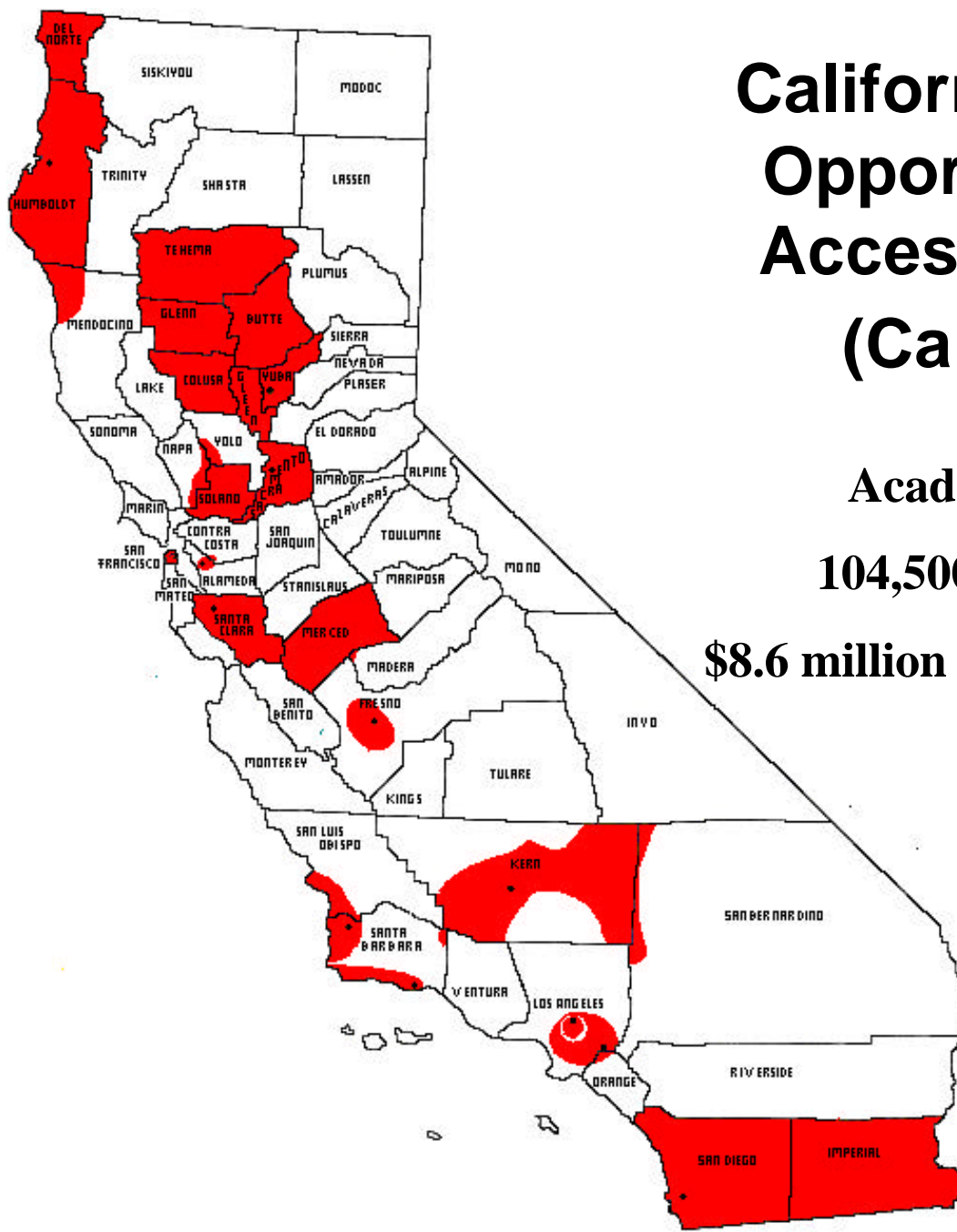


California Student Opportunity and Access Program (Cal-SOAP)

Academic Year 2002

104,500 students served

\$8.6 million total program funding





Grant Delivery System

2002 Accomplishments

- **Early processing of Entitlement Awards**
- **Cal Grant GPA calculation tool**
- **GPA collection system available for high schools and colleges**
- **Community College Transfer Entitlement module**
- **EFT for payment processing**
- **Web-based school change simulator**



Grant Delivery System

2003 Developments and Enhancements

- **On-line Roster**
- **Enhanced Web screens**
- **Continued enhancements in collaboration with
Advisory and Enhancement Workgroup**



Our Shared Challenge

‘In California, 37% of white 25 to 65 year olds have a bachelor’s degree, compared to 20% of all other races. This year [1999], if all ethnic groups in California had the same educational attainment and earnings as whites, total personal income in the state would be \$72.8 billion higher, and the state would realize an estimated \$25.5 billion in additional tax revenues.’

“Measuring Up 2000:

The State-by-State Report Card for Higher Education”

U.S. Education Department



Priorities ? OUTREACH

- **Young parents: Plan, Save, Support and Encourage**
- **Fourth Graders: “I’m Going to College”**
- **Middle schoolers: Commitment to High School Success**
- **High schoolers: Perform and plan**
- **High school seniors: “It Takes 2”**
 - **File a FAFSA**
 - **Submit a GPA**
- **Community college students: Transfer Entitlements**
- **GED Students: High School Entitlement candidates**



Immediate OUTREACH

- **CSAC - RS&E Public Awareness Campaign**
 - **FAFSA in the Classroom**
 - **Univision**
 - **La Opinion**
 - **Community Based Organizations**
 - **Direct Mail**
 - **Corporate Partners**
 - **Flyers, Posters, Internet banners, etc.**
 - **Press Relations, Radio, Television, etc.**
- **Adopt-a-High School**
- **February - Money for College Month**
- **February 2nd - College Goal Sunday**
(“Cash for College” statewide workshops)



CALIFORNIA
STUDENT AID
COMMISSION